

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 06/01/09 - 06/30/09
Cumulative Dates: 01/01/09 - 06/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	888	628.50	1	6,415	13,676.72	7	14,500.00	94.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,644.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	888	628.50	1	6,415	13,676.72	7	16,144.00	
LI % of Total	9.8%	9.7%	10.0%	7.8%	21.6%	7.5%	15.0%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	684	12.00	2	4,407	165.00	24	0.00	0.0%
Energy Star Appliance	0	0.00	0	100	50.00	1	0.00	0.0%
Residential Conservation Service	1,896	3,430.23	5	34,127	26,509.77	55	36,368.00	72.9%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	2,580	3,442.23	7	38,634	26,724.77	80	36,368.00	
Res % of Total	28.3%	53.3%	70.0%	47.0%	42.2%	86.0%	33.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	26,646	17,788.74	3	54,927.93	32.4%
C&I Govt Small	5,638	2,225.80	1	5,638	2,225.80	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	166.25	1	0	500.52	1	0.00	0.0%
C&I Products & Services	0	0.00	0	4,811	2,379.30	1	0.00	0.0%
C&I Subtotal	5,638	2,392.05	2	37,095	22,894.36	6	54,927.93	
C&I % of Total	61.9%	37.0%	20.0%	45.2%	36.2%	6.5%	51.1%	
Report Total	9,106	6,462.78	10	82,144	63,295.85	93	107,439.93	
Budget Comparison					57,975.23		107,439.93	54.0%